

**REGULAR MEETING  
JUNE 9, 2021  
6:30 P.M.**

The Mayor and Councilmen of the Town of Jean Lafitte met in a Regular Meeting with the following members present: Mayor Timothy Kerner, Jr., Councilman Bartholomew, Councilman Creppel, and Councilman Smith. Absent: Councilman Guillie and Councilman LeBeau. Mayor Kerner presided calling the meeting to order at 6:30 p.m. asking everyone to rise and pledge allegiance to the flag of the United States of America.

The Mayor and Councilmen were given budget to actual comparisons.

On a motion by Councilman Bartholomew and seconded by Councilman Creppel the following was offered:

A motion to accept minutes of the Regular Meeting of May 12, 2021.

YEAS: 3

NAYS: 0

ABSENT: 2

**ORDINANCE #510**

On a motion by Councilman Smith and seconded by Councilman Creppel the following ordinance was adopted:

**An ordinance amending the 2020/2021 General Fund Operating Budget for the Town of Jean Lafitte.**

<b>GENERAL FUND OPERATING BUDGET</b>	<b>FYE 2020/21 AS PROPOSED</b>	<b>FYE 2020/21 AS AMENDED</b>	<b>\$ CHANGE</b>	<b>% CHANGE</b>
<b>OPERATING REVENUES</b>				
Taxes	\$ 336,000	\$ 363,300	\$ 27,300	8.1%
Intergovernmental	242,400	366,127	123,727	51.0%
Licenses and Permits	66,400	60,750	(5,650)	-8.5%
Service Charges, Fees and Commissions	83,655	106,100	22,445	26.8%
Fines and Forfeitures	110,100	124,000	13,900	12.6%
Gaming Fees and Commissions	218,500	310,250	91,750	42.0%
Interest Income	11,500	600	(10,900)	-94.8%
Other Income	20,450	556,972	536,522	2623.6%
Total Revenues	<u>1,089,005</u>	<u>1,888,099</u>	799,094	73.4%
<b>OPERATING EXPENDITURES</b>				
General Government				
Salaries and Benefits	593,300	597,360	4,060	0.7%
General and Administrative Costs	564,500	877,409	312,909	55.4%
Public Safety	225,825	214,250	(11,575)	-5.1%
Public Works	1,000	500	(500)	-50.0%
Urban Planning and Housing	-	-	-	#DIV/0!
Culture and Recreation	48,000	403,250	355,250	740.1%
Intergovernmental	-	-	-	#DIV/0!
Debt Service	-	-	-	#DIV/0!
Capital Outlay	-	-	-	#DIV/0!
Total Expenditures	<u>1,432,625</u>	<u>2,092,769</u>	660,144	46.1%
Current Year Surplus (Deficit)	(343,620)	(204,670)	138,950	-40.4%
<b>OTHER FINANCING SOURCES (USES)</b>				
Operating Transfers Out	-	(94,000)	(94,000)	#DIV/0!
NET OPERATING SURPLUS (DEFICIT)	<u>(343,620)</u>	<u>(298,670)</u>	44,950	-13.1%
BEGINNING FUND BALANCE	1,125,580	1,154,315	28,735	2.6%
ENDING FUND BALANCE	<u>\$ 781,960</u>	<u>\$ 855,645</u>	73,685	9.4%

YEAS: 3  
 Councilman Bartholomew  
 Councilman Creppel  
 Councilman Smith

NAYS: 0

ABSENT: 2  
 Councilman Guillie  
 Councilman LeBeau

**ORDINANCE #511**

On a motion by Councilman Creppel and seconded by Councilman Bartholomew the following ordinance was adopted:

**An ordinance introducing the 2021/22 General Fund Operating Budget for the Town of Jean Lafitte.**

		FYE 2021/22		
GENERAL FUND OPERATING BUDGET		AS PROPOSED	\$ CHANGE	% CHANGE
<b>OPERATING REVENUES</b>				
Taxes		\$ 376,875	13,575	3.7%
Intergovernmental		307,650	(58,477)	-16.0%
Licenses and Permits		63,500	2,750	4.5%
Service Charges, Fees and Commissions		118,600	12,500	11.8%
Fines and Forfeitures		132,000	8,000	6.5%
Gaming Fees and Commissions		325,250	15,000	4.8%
Interest Income		500	(100)	-16.7%
Other Income		32,850	(524,122)	-94.1%
Total Revenues		<u>1,357,225</u>	<u>(530,874)</u>	<u>-28.1%</u>
<b>OPERATING EXPENDITURES</b>				
General Government				
Salaries and Benefits		608,850	11,490	1.9%
General and Administrative Costs		617,400	(260,009)	-29.6%
Public Safety		209,000	(5,250)	-2.5%
Public Works		1,000	500	100.0%
Culture and Recreation		22,750	(380,500)	-94.4%
Intergovernmental		-	0	0.0%
Debt Service		-	0	0.0%
Capital Outlay		20,000	20,000	100.0%
Total Expenditures		<u>1,479,000</u>	<u>(613,769)</u>	<u>-29.3%</u>
Current Year Surplus (Deficit)		(121,775)	82,895	-40.5%
<b>OTHER FINANCING SOURCES (USES)</b>				
Operating Transfer Out		-	94,000	-100.0%
OPERATING SURPLUS (DEFICIT)		(121,775)	176,895	-59.2%
Beginning Fund Balance		855,645	(298,670)	-25.7%
Ending Fund Balance		<u>\$ 733,870</u>	<u>\$ (121,775)</u>	<u>-14.2%</u>

YEAS: 3  
 Councilman Bartholomew  
 Councilman Creppel  
 Councilman Smith

NAYS: 0

ABSENT: 2  
 Councilman Guillie  
 Councilman LeBeau

**RESOLUTION # 2210**

On motion of Councilman Bartholomew and seconded by Councilman Creppel the following resolution was adopted:

A resolution accepting the appropriation of \$25,000 from the State Legislature for renovations on the Town of Jean Lafitte Fisheries Market.

**SECTION 1.** The Mayor of the Town of Jean Lafitte, is hereby authorized to sign and approve any and all documents necessary to give full force and effect to this resolution.

YEAS: 3

NAYS: 0

ABSENT: 2

Councilman Bartholomew  
Councilman Creppel  
Councilman Smith

Councilman Guillie  
Councilman LeBeau

### **RESOLUTION # 2211**

On motion of Councilman Creppel and seconded by Councilman Smith the following resolution was adopted:

A resolution approving the updated cost of the landscaping on City Park Drive.

WHEREAS, the cost will be \$5,304

WHEREAS, Camille Bourgeois with Tree Huggers Tree Service , LLC is the contractor.

WHEREAS, the landscaping will beautify City Park Drive for the upcoming Jean Lafitte Seafood Festival.

**SECTION 1.** The Mayor of the Town of Jean Lafitte, is hereby authorized to sign and approve any and all documents necessary to give full force and effect to this resolution.

**YEAS: 3**  
Councilman Bartholomew  
Councilman Creppel  
Councilman Smith

**NAYS: 0**

**ABSENT: 2**  
Councilman Guillie  
Councilman LeBeau

### **RESOLUTION # 2212**

On motion of Councilman Bartholomew and seconded by Councilman Smith the following resolution was adopted:

A resolution approving the cost of the landscaping at the Tourism Center.

WHEREAS, the cost will be \$5,465,

WHEREAS, Southern Grounds,LLC is the contractor,

WHEREAS, the landscaping will beautify the tourism center,

**SECTION 1.** The Mayor of the Town of Jean Lafitte, is hereby authorized to sign and approve any and all documents necessary to give full force and effect to this resolution.

**YEAS: 3**  
Councilman Bartholomew  
Councilman Creppel  
Councilman Smith

**NAYS: 0**

**ABSENT: 2**  
Councilman Guillie  
Councilman LeBeau

### **RESOLUTION # 2213**

On motion of Councilman Creppel and seconded by Councilman Bartholomew the following resolution was adopted:

A resolution approving the cost of the landscaping at the Town Hall, Police Station, Medical Center and Senior Center.

WHEREAS, the cost will be \$4,250.00,

WHEREAS, Michael Adam, Jr. with Cajun Cuttin is the contractor,

WHEREAS, the landscaping will beautify the municipal buildings,

**SECTION 1.** The Mayor of the Town of Jean Lafitte, is hereby authorized to sign and approve any and all documents necessary to give full force and effect to this resolution.

**YEAS: 3**

Councilman Bartholomew

Councilman Creppel

Councilman Smith

**NAYS: 0**

**ABSENT: 2**

Councilman Guillie

Councilman LeBeau

Councilman Smith left the meeting at 6:47 p.m.

Morris Arcement addressed the Mayor and Council about information on Veterans.

No further business was discussed. The meeting was adjourned at 7:10 p.m.

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Town Clerk

