## REGULAR MEETING MAY 11, 2022 6:30 P.M.

The Mayor and Councilmen of the Town of Jean Lafitte met in a Regular Meeting with the following members present: Mayor Kerner. Councilman Creppel, Councilman Darda, Councilman Kerner and Councilman Smith. Absent: Councilman Bartholomew. Mayor Kerner presided calling the meeting to order at 6:30 p.m. asking everyone to rise and pledge allegiance to the flag of the United States of America.

On a motion by Councilman Creppel and seconded by Councilman Smith the following was offered:

A motion to accept the minutes of the Regular Meeting of April 20, 2022.

YEAS: 4 NAYS: 0 ABSENT: 1

On a motion by Councilman Smith and seconded by Councilman Creppel the following was offered:

A motion to table Ordinance #512.

YEAS: 4 NAYS: 0 ABSENT: 1

## **SUMMARY ORDINANCE #513**

On a motion by Councilman Smith the following ordinance was offered:

An ordinance amending the 2021/2022 General Fund Operating Budget for the Town of Jean Lafitte.

	FYE 2021/22	FYE 2021/22		
GENERAL FUND OPERATING BUDGET	AS PROPOSED	AS AMENDED	\$ CHANGE	% CHANGE
OPERATING REVENUES				
Taxes	\$ 376,875	\$ 419,925	\$ 43,050	11.4%
Intergovernmental	307,650	328,326	20,676	6.7%
Licenses and Permits	63,500	58,400	(5,100)	-8.0%
Service Charges, Fees and Commissions	118,600	88,500	(30,100)	-25.4%
Fines and Forfeitures	132,000	26,000	(106,000)	-80.3%
Gaming Fees and Commissions	325,250	395,000	69,750	21.4%
Interest Income	500	700	200	40.0%
Other Income	32,850	755,800	722,950	2200.8%
Total Revenues	1,357,225	2,072,651	715,426	52.7%
DPERATING EXPENDITURES				
General Government				
Salaries and Benefits	608,850	606,500	(2,350)	-0.4%
General and Administrative Costs	617,400	1,065,245	447,845	72.5%
Public Safety	209,000	200,500	(8,500)	-4.1%
Public Works	1,000	500	(500)	-50.0%
Urban Planning and Housing	-	-	-	#DIV/0!
Culture and Recreation	22,750	37,250	14,500	63.7%
Intergovernmental	-	-	-	#DIV/0!
Debt Service	-	-	-	#DIV/0!
Capital Outlay	20,000	76,069	56,069	280.3%
Total Expenditures	1,479,000	1,986,064	507,064	34.3%
Current Year Surplus (Deficit)	(121,775)	86,587	208,362	-171.1%
OTHER FINANCING SOURCES (USES)				
Operating Transfers Out	-	-	-	#DIV/0!
NET OPERATING SURPLUS (DEFICIT)	(121,775)	86,587	208,362	-171.1%
BEGINNING FUND BALANCE	857,645	665,036	(192,609)	-22.5%
ENDING FUND BALANCE	\$ 735,870	\$ 751,623	\$ 15,753	2.1%

**SUMMARY ORDINANCE #514** 

On a motion by Councilman Smith the following ordinance was offered:

## An ordinance introducing the 2022/23 General Fund Operating Budget for the Town of Jean Lafitte.

		FYE 2021/2	2	FYE 2022/23		
GEN	VERAL FUND OPERATING BUDGET	AMENDED	A.	S PROPOSED	\$ CHANGE	% CHANGE
OPI	ERATING REVENUES					
	Taxes	\$ 419,92	25 \$		\$ (32,825)	
	Intergovernmental	251,6	76	2,255,052	2,003,376	796.0%
	Licenses and Permits	58,40		59,750	1,350	2.3%
	Service Charges, Fees and Commissions	88,50	00	94,350	5,850	6.6%
	Fines and Forfeitures	26,00	00	90,000	64,000	246.2%
	Gaming Fees and Commissions	395,00	00	395,000	-	0.0%
	Interest Income	70	00	700	-	0.0%
	Other Income	755,80	00	410,250	(345,550)	-45.7%
	Total Revenues	1,996,00	)1	3,692,202	1,696,201	85.0%
OPI	ERATING EXPENDITURES					
	General Government					
	Salaries and Benefits	606,50	00	600,050	(6,450)	-1.1%
	General and Administrative Costs	1,065,24	15	1,267,850	202,605	19.0%
	Public Safety	200,50	00	215,625	15,125	7.5%
	Public Works	50	00	500	-	0.0%
	Culture and Recreation	37,2:	50	354,250	317,000	851.0%
	Intergovernmental	-		-	-	#DIV/0!
	Debt Service	-		-	-	#DIV/0!
	Capital Outlay	76,00	59	1,119,852	1,043,783	1372.2%
	Total Expenditures	1,986,0	54	3,558,127	1,572,063	79.2%
	Current Year Surplus (Deficit)	9,93	37	134,075	124,138	1249.3%
OTI	HER FINANCING SOURCES (USES)					
	Operating Transfer Out	-		-	-	#DIV/0!
OPE	ERATING SURPLUS (DEFICIT)	9,93	37	134,075	124,138	1249.3%
					-	#DIV/0!
	Beginning Fund Balance	665,03	36	674,973	9,937	1.5%
					-	#DIV/0!
	Ending Fund Balance	\$ 674,9	73 \$	809,048	\$ 134,075	19.9%

## **RESOLUTION #2251**

On a motion by Councilman Creppel and seconded by Councilman Kerner the following resolution was adopted:

A resolution temporarily postponing the 2022 Jean Lafitte Seafood Festival until the fall.

YEAS: 4	NAYS: 0	ABSENT: 1
Councilman Creppel		Councilman Bartholomew
Councilman Darda		
Councilman Kerner		
Councilman Smith		

No further business was discussed. On a motion by Councilman Smith and seconded by Councilman Creppel the meeting was adjourned at 6:50 p.m.

Town Clerk	