

On a motion by Councilman Smith the following ordinance was offered:

An ordinance introducing the 2022/23 General Fund Operating Budget for the Town of Jean Lafitte.

	FYE 2021/22	FYE 2022/23		
GENERAL FUND OPERATING BUDGET	AMENDED	AS PROPOSED	\$ CHANGE	% CHANGE
OPERATING REVENUES				
Taxes	\$ 419,925	\$ 387,100	\$ (32,825)	-7.8%
Intergovernmental	251,676	2,255,052	2,003,376	796.0%
Licenses and Permits	58,400	59,750	1,350	2.3%
Service Charges, Fees and Commissions	88,500	94,350	5,850	6.6%
Fines and Forfeitures	26,000	90,000	64,000	246.2%
Gaming Fees and Commissions	395,000	395,000	-	0.0%
Interest Income	700	700	-	0.0%
Other Income	755,800	410,250	(345,550)	-45.7%
Total Revenues	1,996,001	3,692,202	1,696,201	85.0%
OPERATING EXPENDITURES				
General Government				
Salaries and Benefits	606,500	600,050	(6,450)	-1.1%
General and Administrative Costs	1,065,245	1,267,850	202,605	19.0%
Public Safety	200,500	215,625	15,125	7.5%
Public Works	500	500	-	0.0%
Culture and Recreation	37,250	354,250	317,000	851.0%
Intergovernmental	-	-	-	#DIV/0!
Debt Service	-	-	-	#DIV/0!
Capital Outlay	76,069	1,119,852	1,043,783	1372.2%
Total Expenditures	1,986,064	3,558,127	1,572,063	79.2%
Current Year Surplus (Deficit)	9,937	134,075	124,138	1249.3%
OTHER FINANCING SOURCES (USES)				
Operating Transfer Out	-	-	-	#DIV/0!
OPERATING SURPLUS (DEFICIT)	9,937	134,075	124,138	1249.3%
Beginning Fund Balance	665,036	674,973	9,937	1.5%
Ending Fund Balance	\$ 674,973	\$ 809,048	\$ 134,075	19.9%

RESOLUTION #2251

On a motion by Councilman Creppel and seconded by Councilman Kerner the following resolution was adopted:

A resolution temporarily postponing the 2022 Jean Lafitte Seafood Festival until the fall.

YEAS: 4
 Councilman Creppel
 Councilman Darda
 Councilman Kerner
 Councilman Smith

NAYS: 0

ABSENT: 1
 Councilman Bartholomew

No further business was discussed. On a motion by Councilman Smith and seconded by Councilman Creppel the meeting was adjourned at 6:50 p.m.

 Town Clerk